

St Mary's Catholic Nursery and Infants' Schools

Pupil premium grant expenditure 2013-2014 - Report to Governors *Appendix A*

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	262 (as at 1/4/13)
Total number of pupils eligible for PPG	9 whole year 5 part year
Amount of PPG received per pupil	£900 (full year)
Total amount of PPG received	£9,887

Summary of PPG spending 2013/14

Objectives in spending PPG:

The school priorities link closely to the school development plan to raise achievement and ensure progress for all pupils in English and Maths. This is achieved by:

Offering an extensive range of opportunities to enhance children's learning experience

Ensuring inclusion and well-being

Targeting intervention

Effectively differentiated and well planned teaching

Nature of support 2013/2014:

Support by Teachings Assistants in the classroom

Targeted support by teaching assistants for phonic intervention in Year 1 and 2 and maths intervention in Year 2

Additional small group support given by Literacy AST seconded from the LA

Phonics resources with match funding

Staff CPD to enhance teaching opportunities, Phonics, Maths and English

Enrichment activities to enhance life experiences that impact on progress and aspiration ie. School trips, visitors to school, including theatre groups, disability awareness, the Mayor

Funding for ELSA training for Teaching Assistant

Funding for additional SEN support and Educational Psychologist time

Extended School Support – Breakfast Club/after schools clubs/educational visits

Pupils are offered a uniform allowance of £75 per year.

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Measuring the Impact of PPG Spending

At St Mary's Infants School we closely monitor the progress of all our children on a termly basis and evaluate the impact of differentiation and interventions. Our evaluation focuses on academic progress and how children's self-confidence and independent learning has developed as a consequence. Continual assessment results in the needs of all children being appropriately evaluated and met.

2012/2013 has shown that 100 percent of children entitled to PPG made good or outstanding progress in Maths, Writing and Reading. Raise online, identified no significant gap between achievement of children who are not eligible and those who are eligible for FSM.

2013/2014 has shown that PPG children are currently on track to achieve their predicted targets. Where necessary, intervention is supporting learning and progress for all children.

Priorities continue to be to ensure there is no gap between pupils eligible for PPG and those who are not.

We continue to build on the successes of this year by identifying new and innovative ways to make a difference to all children. We will continue to have a drive on reading which impacts on comprehension and writing.

Staff have high expectations for all children.

The impact of funding for 2014/2015 will be reviewed in March 2015.

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Record of PPG spending by item/project 2013/14		
Item/project	Planned Cost	Objective
Support by Teachings Assistants in the classroom	£1500	Offering an extensive range of opportunities to enhance children's learning experience
Additional small group support given by Literacy AST seconded from the LA	£3000	Targeting intervention
Phonics resources with match funding	£680	Offering an extensive range of opportunities to enhance children's learning experience
Staff CPD to enhance teaching opportunities, Phonics, Maths and English	£500	Effectively differentiated and well planned teaching
Enrichment activities to enhance life experiences that impact on progress and aspiration ie. School trips, visitors to school, including theatre groups, disability awareness, the Mayor	£995.45	Ensuring inclusion and well-being
Funding for ELSA training for Teaching Assistant	£500	Targeting intervention
Funding for additional SEN support and Educational Psychologist time	£1500	Effectively differentiated and well planned teaching
Extended School Support – Breakfast Club/after schools clubs/educational visits	£367	Ensuring inclusion and well-being
Pupils are offered a uniform allowance of £75 per year.	£1,050	Ensuring inclusion and well-being

Total PPG received	£9,887.00
Total PPG expenditure	£10,092.45